

TIF M/WBE Expenditure Progress Report April - May 2021
(Exhibit A)

| | |
|---------------------|---------------------------|
| Status Code Legend: | Meeting Goals |
| | Risk of Not Meeting Goals |
| | Not Meeting Goals |

| Project Name | Developer | Original Estimated Budget | MBE CUP Goal | MBE % Met To Date | MBE Paid To Date | WBE CUP Goal | WBE % Met To Date | WBE Paid To Date | Total YTD Budget Spent | Remaining % of Budget | System Proj # | Comments |
|--|--|---------------------------|--------------|-------------------|------------------|--------------|-------------------|------------------|------------------------|-----------------------|----------------------|---|
| 11th Street Corridor TIF Plan: YMCA @ The Lyric | Young Men's Christian Association of Greater Kansas City | | | | | | | | | | | |
| JE Dunn | Construction Services | \$ 24,229,071.00 | 12.14% | 15.93% | \$ 3,904,237.23 | 9.38% | 10.24% | \$ 2,510,053.03 | \$ 24,507,660.00 | -1.15% | TIF-CS2018-YMCAL | |
| | | | | | | | | | | | | |
| YMCA of GKC | Professional Services | \$ 2,360,992.00 | 16.00% | 19.12% | \$ 459,426.37 | 7.00% | 4.77% | \$ 114,655.03 | \$ 2,402,626.04 | -1.76% | TIF-PS2016-1700 | Per YMCA, goals will be made up towards the end of the project. |
| | | | | | | | | | | | | |
| Platte Purchase Drive, Line Creek Parkway and North Tiffany Springs Road | MD Management | | | | | | | | | | | |
| MD Management | Construction Services | \$ 13,198,051.14 | 19.20% | 36.59% | \$ 2,321,609.95 | 12.30% | 22.46% | \$ 1,424,819.45 | \$ 6,344,367.00 | 51.93% | TIF-CS2019-PPD | Per developer, goals will be made up by the end of the project |
| | | | | | | | | | | | | |
| MD Management | Professional Services | \$ 1,371,510.00 | 13.00% | 56.88% | \$ 174,752.00 | 8.00% | 17.57% | \$ 53,970.00 | \$ 307,252.00 | 77.60% | TIF-PS2019-PPD | |
| | | | | | | | | | | | | |
| KCI Corridor Skyview Avenue Project 5B | MD Management | | | | | | | | | | | |
| MD Management | Constructiion Services | \$ 915,974.44 | 19.00% | 25.59% | \$ 169,914.00 | 9.00% | 15.02% | \$ 99,712.59 | \$ 663,931.00 | 27.52% | TIF-CS2019-KCISA | Close-out in Process |
| | | | | | | | | | | | | |
| Parvin Road TIF Project 1B1 | Hunt Midwest | | | | | | | | | | | |
| Hunt Midwest | Construction Services | \$ 830,000.00 | 43.00% | 52.92% | \$ 356,690.00 | 13.00% | 20.39% | \$ 137,412.57 | \$ 674,049.32 | 18.79% | TIF-CS2019-PRP1B1 | |
| | | | | | | | | | | | | |
| Kansas City Convention Center Hotel: Loew's Brand | KC Hotel Developers, LLC | | | | | | | | | | | |
| JE Dunn Construction | Construction Services | \$ 168,544,037.18 | 9% | 16% | \$ 19,731,547.00 | 6% | 12% | \$ 14,528,769.35 | \$ 119,936,202.00 | 29% | LCRATIF-CS2017-KCCC | Requested Close-Out Documents |
| | | | | | | | | | | | | |
| KC Hotel Developers, LLC | Professional Services | \$ 12,266,105.00 | 13% | 31% | \$ 1,477,341.36 | 7% | 15% | \$ 746,881.78 | \$ 4,834,025.00 | 61% | LCRATIF-PS2017-KCCC | Requested Close-Out Documents |
| | | | | | | | | | | | | |
| Arlington Road Projects 1, 1A & 8, N. Arlington Ave & Sewers | Hunt Midwest | | | | | | | | | | | |
| Hunt Midwest | Construction Services | \$ 8,875,000.00 | 36.00% | 50.19% | \$ 3,588,959.00 | 7.00% | 7.44% | \$ 532,007.82 | \$ 7,150,981.20 | 19.43% | TIF-CS2019-Arlington | Per developer, goals will be made up by the end of the project |
| | | | | | | | | | | | | |
| Metro North Crossing/Metro North Mall Redevelopment | Metro North Crossing, LLC | | | | | | | | | | | |
| Metro North Crossing, LLC | Construction Services | \$ 99,990,000.00 | 14.00% | 1.03% | \$ 1,034,877.36 | 10.00% | 0.88% | \$ 880,065.22 | \$ 8,845,154.96 | 91.15% | TIF-CS2017-MNC | |
| | | | | | | | | | | | | |
| Metro North Crossing, LLC | Professional Services | \$ 2,350,000.00 | 11.00% | 4.22% | \$ 99,069.45 | 8.00% | 2.42% | \$ 56,935.48 | \$ 1,074,876.69 | 54.26% | TIF-PS2017-MNC | |
| | | | | | | | | | | | | |
| North Oak Village | Briarcliff Development | | | | | | | | | | | |
| Hunt Midwest | Construction Services | \$ 10,021,190.00 | 15.00% | 15.29% | \$ 1,532,353.00 | 7.00% | 7.73% | \$ 774,632.00 | \$ 10,000,985.00 | 0.20% | TIF-CS2014-NOVA | Close-out in Process (HRD needs GFEs for Workforce) |
| | | | | | | | | | | | | |
| Hunt Midwest | Professional Services | \$ 1,652,762.00 | 13.00% | 11.50% | \$ 190,123.00 | 8.00% | 7.68% | \$ 126,869.00 | \$ 1,587,697.00 | 3.94% | TIF-PS2014-NOVA | See above comments |
| | | | | | | | | | | | | |
| Santa Fe | Damon Pursell Construction | | | | | | | | | | | |
| Damon Pursell - GC | Construction Services | \$ 164,553,777.00 | 15.00% | 3.82% | \$ 2,729,969.78 | 7.00% | 0.86% | \$ 1,418,771.18 | \$ 71,385,198.64 | 56.62% | TIF-Santa Fe | CUP/LOIs in process |
| | | | | | | | | | | | | |
| Damon Pursell | Professional Services | \$ 2,500,000.00 | 13.00% | 9.65% | \$ 70,975.00 | 8.00% | 2.21% | \$ 16,223.00 | \$ 735,437.00 | 70.58% | TBA | CUP/LOIs in process |
| | | | | | | | | | | | | |
| Burns & McDonnell Phase II Expansion | Burns & McDonnell Engineering Company, Inc | | | | | | | | | | | |
| Burns & McDonnell | Construction Services | \$ 29,952,071.00 | 16.57% | 17.91% | \$ 5,968,646.35 | 12.59% | 16.71% | \$ 5,568,209.24 | \$ 33,317,747.51 | -11.24% | TIF-CS2018-9400 | Requested Close-Out Documents |
| | | | | | | | | | | | | |
| Burns & McDonnell | Professional Services | \$ 224,253.00 | 61.00% | 56.83% | \$ 83,083.80 | 13.00% | 18.43% | \$ 26,939.76 | \$ 146,203.56 | 34.80% | TIF-PS2018-9400 | Requested Close-Out Documents |
| | | | | | | | | | | | | |
| Linwood Square Shopping Center Renovation | Linwood Shopping Center Redevelopment Company, LLC | | | | | | | | | | | |
| Linwood | Construction Services | \$ 4,755,799.00 | 21.00% | 16.73% | \$ 868,873.80 | 10.00% | 16.18% | \$ 839,902.89 | \$ 5,192,362.86 | -9.18% | TIF-CS2018-LSSCR | Requested Close-Out Documents; Per developer, goals will be made up by the end of the project |
| | | | | | | | | | | | | |
| Linwood | Professional Services | \$ 595,558.00 | 14.00% | 37.60% | \$ 188,120.00 | 9.00% | 11.79% | \$ 58,991.92 | \$ 500,364.00 | 15.98% | TIF-PS2018-LSSCR | Requested Close-Out Documents |
| | | | | | | | | | | | | |
| Shoal Creek TIF Plan: Eagle Pointe | | | | | | | | | | | | |
| Superior Bowen | Construction Services | \$ 8,000,000.00 | 13.00% | 24.89% | \$ 2,354,630.50 | 10.00% | 8.45% | \$ 799,195.59 | \$ 9,461,291.29 | -18.27% | TIF-CS2018-EPSC | Per the developers response, B2G is missing data; goals will be made up by the end of the project |
| | | | | | | | | | | | | |
| Star Development | Professional Services | \$ 447,108.00 | 13.00% | | | 12.00% | | | | | TIF-PS2018-EPSC | 1-A Goal and CUP/Requested CUP/LOIs |
| | | | | | | | | | | | | |
| Pioneer Plaza | 5615 E Bannister Road, LLC | | | | | | | | | | | |
| Fogel-Anderson Construction | Construction Services | \$ 7,337,218.00 | 14.10% | 13.99% | \$ 643,592.16 | 10.60% | 4.71% | \$ 216,714.80 | \$ 4,600,728.00 | 37.30% | TIF-CS2020-PP | Per developer, goals will be made up by the end of the project |
| | | | | | | | | | | | | |
| Sunflower Development | Professional Services | \$ 729,248.00 | 15.00% | 14.59% | \$ 78,158.00 | 10.00% | 18.93% | \$ 101,450.00 | \$ 535,790.31 | 26.53% | TIF-PS2020-PP | Per developer, goals will be made up by the end of the project |
| | | | | | | | | | | | | |
| Northland Neighborhoods | Northland Neighborhoods | | | | | | | | | | | |
| Centric | Construction Services | \$ 682,736.00 | 14.00% | 13.51% | \$ 101,602.00 | 10.00% | 12.03% | \$ 90,458.00 | \$ 751,946.00 | -10.14% | TIF-CS2020-NN | Close-out in Process |
| | | | | | | | | | | | | |
| River Market TIF Plan | River Market Commuity Improvment | | | | | | | | | | | |
| River Market Commuity Improvment | Construction Services | \$ 1,234,801.00 | 15.00% | 0.00% | \$ - | 23.00% | 0.00% | \$ - | \$ - | 100.00% | TIF-CS2012-RM | No reporting since project was put into B2G in November 2020 |
| | | | | | | | | | | | | |
| Grand Reserve TIF Plan: Grand Reserve Hotel Ph.1 | | | | | | | | | | | | |
| Rau Construction | Construction Services | \$ 46,299,725.00 | 14.00% | | | 11.00% | | | \$ - | | TIF-CS2015-GRH | 1-A Goal and CUP/Waiting on CUP/LOIs |
| | | | | | | | | | | | | |

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(Exhibit A)

| | | | | | | | | | | | | | |
|---------------------|-----------------------|---------------------------|--------------|--------|--|--|--------|--|--|----|---|----------------|--------------------------------------|
| Status Code Legend: | | Meeting Goals | | | | | | | | | | | |
| | | Risk of Not Meeting Goals | | | | | | | | | | | |
| | | Not Meeting Goals | | | | | | | | | | | |
| TBD | Professional Services | \$ | 3,700,000.00 | 14.00% | | | 10.00% | | | \$ | - | TIF-PS2015-GRH | 1-A Goal and CUP/Waiting on CUP/LOIs |

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| | | | | | | | | | | | | |
|--|---------------------------------|--|--------------|-------------------|------------------|--------------|-------------------|------------------|------------------------|-----------------------|--------------------|-------------------------------|
| Status Code Legend: | | <div>Meeting Goals</div> <div>Risk of Not Meeting Goals</div> <div>Not Meeting Goals</div> | | | | | | | | | | |
| INACTIVE PROJECTS | | | | | | | | | | | | |
| Project Name | Developer | Original Estimated Budget | MBE CUP Goal | MBE % Met To Date | MBE Paid To Date | WBE CUP Goal | WBE % Met To Date | WBE Paid To Date | Total YTD Budget Spent | Remaining % of Budget | System Proj # | Comments |
| Parvin Area 4 Expansion | Hunt Midwest | | | | | | | | | | | |
| Hunt Midwest-GC | Construction Services | \$ 8,766,613.00 | 14.00% | 13.02% | \$ 1,287,866.94 | 10.00% | 7.82% | \$ 773,752.25 | \$ 9,895,000.00 | -12.87% | TIF-CS2015-Parvin4 | Requested Close-Out Documents |
| Hunt Midwest | Professional Services | \$405,000 | 13.00% | 22.55% | \$ 91,285.00 | 8.00% | 3.89% | \$ 15,765.00 | \$ 404,814.00 | 0.05% | TIF-PS2015-Parvin | Close-out in process |
| | | | | | | | | | | | | |
| Hilltop Lodging, LLC dba Marriott Towneplace Suites | Hilltop Lodging, LLC/Briarcliff | | | | | | | | | | | |
| Hilltop Lodging, LLC dba Marriott Towneplace Suites | Construction Services | \$ 5,133,200.00 | 18.30% | 15.43% | \$ 1,035,307.25 | 4.00% | 2.99% | \$ 200,984.40 | \$ 6,710,889.79 | -30.74% | TIF-CS2016-TPS | Close-out in Process |
| | | | | | | | | | | | | |
| Hilltop Lodging, LLC dba Marriott Towneplace Suites | Professional Services | \$ 307,150.00 | 28.00% | 42.47% | \$ 123,662.53 | 1.00% | 0.58% | \$ 1,700.00 | \$ 291,179.07 | 5.20% | TIF-PS2016-BRM | Close-out in Process |
| | | | | | | | | | | | | |
| 850 Main Street/McCownGordon HQ | McCownGordon Construction LLC | | | | | | | | | | | |
| McCownGordon | Construction Services | \$ 10,842,785.00 | 15.20% | 14.94% | \$ 1,890,586.25 | 9.50% | 14.69% | \$ 1,858,313.97 | \$ 12,652,145.00 | -16.69% | TIF-CS2018-MCG850 | Requested Close-Out Documents |
| | | | | | | | | | | | | |
| Research Medical Center: RMC Brookside Power Plant Replacement | Research Medical Center | | | | | | | | | | | |
| Flint Hills | Construction Services | \$ 6,125,147.00 | 13.60% | 11.33% | \$ 739,651.27 | 8.00% | 8.22% | \$ 536,790.42 | \$ 6,530,683.92 | -6.62% | TIF-CS2018-RMC1 | Awaiting Developer Affidavit |
| | | | | | | | | | | | | |
| Research Medical Center | Professional Services | \$ 438,180.00 | 16.00% | 17.00% | \$ 174,906.80 | 6.00% | 3.11% | \$ 31,971.25 | \$ 1,029,060.00 | -134.85% | TIF-PS2017-RMC | Awaiting Developer Affidavit |
| | | | | | | | | | | | | |

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ACTIVE PROJECTS

| Project Name | Developer | Original Estimated Budget | MBE CUP Goal | MBE % Met To Date | MBE Paid To Date | WBE CUP Goal | WBE % Met To Date | WBE Paid To Date | Total YTD Budget Spent | Remaining % of Budget | System Proj # | Comments |
|---|-----------------------|---------------------------|--------------|-------------------|------------------|--------------|-------------------|------------------|------------------------|-----------------------|--------------------|--|
| Bannister & I-435 TIF Plan: Cerner Campus Ph. 3 | Cerner | | | | | | | | | | | |
| JE Dunn - GC | Construction Services | \$ 58,909,003.00 | 15.00% | 14.02% | \$ 17,960,203.16 | 10.00% | 6.63% | \$ 8,489,889.60 | \$ 128,123,312.68 | -117.49% | TIF-CS2016-Cerner3 | Cerner stated that they will meet goal by the end of the project |
| Gould Evans - Architect | Professional Services | \$ 5,988,629.00 | 15.00% | 18.18% | \$ 1,092,959.21 | 11.00% | 11.84% | \$ 711,771.83 | \$ 6,010,940.64 | -0.37% | TIF-PS2016-Cerner3 | |
| Bannister & I-435 TIF Plan: Cerner Campus Ph. 4 | Cerner | | | | | | | | | | | |
| JE Dunn - GC | Construction Services | \$ 67,781,423.00 | 16.00% | 12.07% | \$ 8,707,342.86 | 9.00% | 7.01% | \$ 5,057,244.44 | \$ 72,168,945.70 | -6.47% | TIF-CS2018-Cerner4 | Cerner stated that they will meet goal by the end of the project |
| Gould Evans - Architect | Professional Services | \$ 4,325,390.53 | 15.00% | 18.31% | \$ 792,941.67 | 10.00% | 9.70% | \$ 420,000.44 | \$ 4,329,871.24 | -0.10% | TIF-PS2017-Cerner4 | |
| Bannister & I-435 TIF Plan: Cerner Campus Ph. 6 | Cerner | | | | | | | | | | | |
| JE Dunn - GC | Construction Services | \$ 5,630,195.00 | 16.00% | 8.93% | \$ 579,855.55 | 9.00% | 6.79% | \$ 440,980.65 | \$ 6,495,574.16 | -15.37% | TIF-CS2019-Cerner6 | Cerner stated that they will meet goal by the end of the project |
| | | | | | | | | | | | | |
| Gould Evans - Architect | Professional Services | \$ 1,001,570.00 | 17.00% | 85.15% | \$ 621,849.81 | 10.00% | 2.81% | \$ 20,555.00 | \$ 730,330.50 | 27.08% | TIF-PS2019-Cerner6 | Cerner stated that they will meet goal by the end of the project |

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| INACTIVE PROJECTS | | | | | | | | | | | | |
|--|-----------------------|---------------------------|--------------|-------------------|------------------|--------------|-------------------|------------------|------------------------|-----------------------|---------------------|--|
| Project Name | Developer | Original Estimated Budget | MBE CUP Goal | MBE % Met To Date | MBE Paid To Date | WBE CUP Goal | WBE % Met To Date | WBE Paid To Date | Total YTD Budget Spent | Remaining % of Budget | System Proj # | Comments |
| Bannister & I-435 TIF Plan: Cerner Campus Ph. 9 | Cerner | | | | | | | | | | | |
| JE Dunn - GC | Construction Services | \$ 8,958,587.00 | 16.00% | 12.71% | \$ 433,760.19 | 9.00% | 0.00% | \$ - | \$ 3,413,911.73 | 61.89% | TIF-CS2017-Cerner9 | Cerner stated that they will meet goal by the end of the project |
| Gould Evans - Architect | Professional Services | | | | \$ - | | | | | | TIF-PS2017-Cerner9 | 1-A Goal and CUP/Requested CUP/LOIs |
| Bannister & I-435 TIF Plan: Cerner Campus Ph. 10 | Cerner | | | | | | | | | | | |
| JE Dunn - GC | Construction Services | \$ 138,236,711.00 | 14.00% | 16.50% | \$ 1,216,722.90 | 8.00% | 10.63% | \$ 783,894.13 | \$ 7,372,895.86 | 94.67% | TIF-CS2017-Cerner10 | |
| Gould Evans - Architect | Professional Services | | | | | | | | | | TIF-PS2017-Cerner10 | 1-A Goal and CUP/Requested CUP/LOIs |
| | | | | | | | | | | | | |

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