



**City of Kansas City
Human Relations Department**

Date: August 12, 2019
 To: LCRA Board Chair
 From: Phillip Yelder, Director
 Subject: Land Clearance for Redevelopment Authority (LCRA) Affirmative Action Report (June, 2019)

LCRA M/WBE Status Report:

The LCRA Affirmative Action Program includes the Minority & Women Owned Business Enterprise Program (M/WBE). The Affirmative Action Program is also codified at City Code 180535 (§3-401 et seq.) and applies to all Statutory Agency contracts entered into after November 5, 2018 that exceed \$160,000 for Professional Services and that exceed \$300,000 for Construction Services.

Projects monitored by the Human Relations Department are projects that have an approved Contractor Utilization Plan (CUP) with applicable Letters of Intent (LOIs) awarded to certified subcontractors. There are a total of **13 LCRA Construction Projects** currently monitored for compliance by the Human Relations Department. For reporting purposes, the projects are delineated between Active and Inactive Projects. Active Projects include projects that are either in the bidding and/or construction phase. Inactive Projects are projects that have entered the close-out process (which includes the punch list phase) and/or has been placed on hold by the Redeveloper. Inactive Projects are monitored until the Developer submits the following documentation: (1) Developer Affidavit of Compliance and (2) all executed Subcontractor Lien Waivers and/or Subcontractor Final Payment Affidavits.

Per City Code, the LCRA is required to make good faith efforts towards achieving M/WBE participation on contracts it directly solicits, or through redevelopment projects receiving tax incentives. The goals for the LCRA are set by City Code 180535, § 3-427. As of **June 30, 2019**, LCRA, through its Redevelopment Agreements, has achieved the participation levels depicted in Table 1 and Table 2 (below).

M/WBE Performance Summary of Active LCRA Projects

	Total Value of Active Projects	MBE Contracts Awarded	MBE Target Goal %	MBE % Awarded	WBE Contracts Awarded	WBE Target Goal %	WBE % Awarded
Professional Services (PS)	\$17,436,109	\$2,305,116	14%	13%	\$1,397,892	14%	8%
Construction Services (CS)	\$121,589,796	\$16,785,741	14%	14%	\$10,279,704	14%	8%

TABLE 1.

M/WBE Performance Summary of Inactive LCRA Projects

	Total Value of All Inactive Projects	MBE Contracts Awarded	MBE Target Goal %	MBE % Awarded	WBE Contracts Awarded	WBE Target Goal %	WBE % Awarded
Professional Services (PS)	\$2,925,125	\$414,674	14%	14%	\$209,713	14%	7%
Construction Services (CS)	\$46,691,326	\$26,424,486	14%	57%	\$5,264,224	14%	11%

TABLE 2.

M/WBE Enforcement Action Update:

As of December 2015, all Redevelopers subject to the Affirmative Action Program are required to report contract payments through the City of Kansas City’s electronic B2Gnow system. All reports are due by the 15th of the following month. Subcontractors must confirm receipt of the payments or initiate a discrepancy of the contract amount through this electronic system. If such a discrepancy is initiated, the Compliance Officer investigates the discrepancy to resolution. Once the discrepancy is resolved, the Compliance Officer approves the audit and that amount is reported in the attached detailed report. The M/WBE detailed report (“LCRA M/WBE Expenditure & Progress Report”) is included as Exhibit A.

In the month of **June 2019**, there were **0 out of 12** of the **Active Projects** that had expended at least 30% of its estimated budget and are currently not meeting M/WBE goals or has not submitted a required Affirmative Action report(s). Letters have been sent to the Developer allowing fourteen (14) days to provide documentation on how they intend to comply with the M/WBE requirements. The following is a list of projects and the corresponding action taken by the Human Relations Department Contract Compliance Officer(s):

LCRA Projects Not Meeting M/WBE Utilization Goals w/ Corresponding Action

Project Name	Developer	Type	MWBE Goal		Total MWBE Percentage Shortage	Action Taken
			MBE %	WBE%		

TABLE 3.

Good Faith Efforts Review:

- None

Close-Outs Pending and Payment Discrepancies:

As of **June 30, 2019**, there are **six (5)** projects that did not complete reporting for close-out in order for HRD to determine whether the project complied with the good faith efforts in achieving M/WBE utilization (see Exhibit A).

There was **1 payment discrepancies** reported by subcontractors. Those discrepancies are currently being resolved between the parties. No further action is needed at this time.

The following project(s) were closed during the reporting period:

- None

Construction Workforce Action Update:

The Construction Employment Program (commonly referred to as Construction Workforce) requires more than 800 construction labor hours and exceeds a total estimated cost of \$300,000. On December 15, 2009 the Statutory Agencies, including the TIF, adopted the City's Construction Employment Program as embodied in Ordinance No. 070504. The Workforce Ordinance under Chapter 38 was repealed in its entirety June 1, 2013 and replaced with Ordinance 130275, Sections 3-501 thru 3-527. All projects (including public projects, private projects with City funding, and Statutory Agency projects) that started after June 1, 2013 are subject to the monitoring and liquidated damages set forth therein. All TIF projects (including Active and Inactive Projects) that meet these thresholds are required to report construction workforce hours until the Redeveloper has submitted a final audit for workforce.

All workforce reports are due by the 15th of the following month. The report included is the month that the Construction Workforce Board has most recently accepted. The hours for the **month of May 2019** are depicted in Table 4 (below). This report consists of LCRA projects that have a CUP on file.

Under the Ordinance and LCRA Policy, the Prime contractors are to self-report worker hours for their Company-wide construction workforce in the Kansas City Metropolitan Statistical Area (KCMSA). Primes are also required to self-report worker hours on specific projects funded by the City or that are tax incentivized. Subcontractors are only required to report their Project-specific worker hours. Redevelopers are Prime Contractors for purposes of the Redevelopment agreement. However, because Redevelopers do not have a per se "construction workforce" to report, only subcontractors' hours are reported for purposes of compliance. Accordingly, the information for Company-wide and Project-specific for the Prime (or Redeveloper) is not applicable. NOTE: The General Contractor is considered a subcontractor for purposes of the Redevelopment Agreement and therefore the General Contractor hours are counted in the subcontractors' Project-specific hour totals unless otherwise noted.

The City's Construction Workforce Report, which includes all City and Statutory Agency projects, details hours worked by each contractor and subcontractor and is delineated by ethnicity, sex, and KCMO Resident status. An archive of the Construction Workforce Reports is available at www.kcmo.org/humanrelations.

The established workforce participation hours goals for **minority and female workers are 10 percent (10%) and 2 percent (2%) respectively**. The incentive goals for minority and female workforce participation hours are 20 percent (20%) and four percent (4%) respectively.

Below is a synopsis of the workforce hour totals for the **month of May 2019** for LCRA projects:

LCRA Construction Projects Workforce Hours

	Total Hours Worked	Minority Hours Worked	Actual %*	Female Hours Worked	Actual %	KCMO Hours Worked	Actual*%
Project Specific Hours Worked	97,801	21,580	22%	3,446	3%	7,335	7%

TABLE 4.

Site Visit Report:

As part of the monthly audits, site visits are randomly conducted by Staff to ensure compliance reporting matches onsite work. The following projects were visited during the **month of June 2019**:

- **Second and Delaware Apartment**
- **Loew’s Kansas City Convention Center Hotel**
- **1010 Prospect**
- **1608 Locust**
- **1616 & 1612 Grand**
- **25th and Troost Beacon Hill**
- **ACME-3200 Gilham**
- **905 Broadway**
- **Arterra 21/2100 Wyandotte**
- **Blenheim School Apartments**
- **5522 Troost Avenue**

Any questions regarding this report may be directed to your Compliance Liaison, Dion Lewis, at dion.lewis@kcmo.org or 816-513-1836.

(end report)

Downtown Convention Center Hotel-Loew's Brand: HRD M/WBE Analysis & Review

AUDIT PERIOD: June 1-30, 2019

Bid Packages 1 - 6: Please see "Onsite Contractors List" for the appropriate month

Tier 1 Subcontractor(s)	MBE/WBE?	Scope	Bid Award To-Date	MBE LOIs Total To-Date	WBE LOIs Total To-Date	MBE LOI Actual Participation To-Date	WBE LOI Actual Participation To-Date	Committed Participation MBE	Committed Participation WBE
1 JE Dunn	No	General Contractor	\$ 69,559,869.00	\$ 7,356,079.93	\$ 6,868,818.08	11%	10%	9%	6%

Bid Package 8 Contracting in Progress (Exterior Signage)

Tier 1 Subcontractor	MBE/WBE?	Scope	Bid Award	MBE LOIs Total	WBE LOIs Total	MBE LOI Actual Participation	WBE LOI Actual Participation	Committed Participation MBE	Committed Participation WBE
Citadel Electric	No	Electrical	TBD						
US Engineering	No	Plumbing and Mechanical	TBD						
American Fire Sprinkler	WBE	Fire Sprinkler	TBD						
PCI	No	Framing, Drywall and Ceilings	TBD						
Flynn Midwest	No	Glass & Glazing; Metal Panels	TBD						
JE Dunn (Self Perform)	No	Concrete, Precast, Masonry, Carpentry	TBD						

Bid Package 9 Contracting in Progress (Interior Signage)

Tier 1 Subcontractor	MBE/WBE?	Scope	Bid Award	MBE LOIs Total	WBE LOIs Total	MBE LOI Actual Participation	WBE LOI Actual Participation	Committed Participation MBE	Committed Participation WBE
Citadel Electric	No	Electrical	TBD						
US Engineering	No	Plumbing and Mechanical	TBD						
American Fire Sprinkler	WBE	Fire Sprinkler	TBD						
PCI	No	Framing, Drywall and Ceilings	TBD						
Flynn Midwest	No	Glass & Glazing; Metal Panels	TBD						
JE Dunn (Self Perform)	No	Concrete, Precast, Masonry, Carpentry	TBD						



Amounts listed in the summary table above are payments retained by each subcontractor after payment of successive lower tier subcontractors. Award values may not match due to differences between overall contract goal and subcontractor assignments.

Total Project Goal: 9% MBE 6% WBE

		MBE	WBE
TOTAL BIDS AWARDED (to-date)	\$ 69,559,869.00	\$ 9,475,604.51	\$ 8,002,060.11
Total Awards to MBE/WBE (to-date)		14%	12%
TOTAL SCOPES BID (to-date)	\$ 69,559,869.00	\$ 9,475,604.51	\$ 8,002,060.11
*Actual MBE/WBE LOI Participation (to-date)		14%	12%
OVERALL Committed MBE/WBE Participation		9%	6%

***NOTE:** The percentage of participation is based on confirmed payments and percent of contract. As noted in the summary graph (above) and as of the date of this report, 41% of the contract has been expended with 69% M/WBE payments have been made. The project is on track to meet or exceed the established goals with the remaining 59% of the budget to be expended.

Vendor Name	MBE or WBE?	OriginalContract	RevisedContract	InvoicedAmount	RetentionAmount	Open Payable	Paid to Date	DiscountTaken	Left to Invoice	Remaining to be Paid*
A CLEAVE SLATE LLC	WBE	24,830.00	24,830.00	19,670.00	-	1,215.00	18,455.00	-	5,160.00	6,375.00
ACME DOCK SPECIALISTS INC	No	3,095.00	3,095.00	-	-	-	-	-	3,095.00	3,095.00
ACME FLOOR COMPANY INC	No	394,118.00	374,325.90	114,676.00	11,467.60	74,320.20	28,888.20	-	259,649.90	345,437.70
AEC-WEST CONSULTANTS INC	No	25,900.00	25,900.00	22,606.87	-	-	22,606.87	-	3,293.13	3,293.13
AGP INC DBA ARCHITECTURAL GLAZING PROFESSIONALS	WBE	328,289.00	595,639.00	131,711.00	6,585.55	56,586.75	68,538.70	-	463,928.00	527,100.30
AMERICAN DIRECT PROCUREMENT INC	No	3,456.00	3,456.00	1,201.97	-	-	1,201.97	-	2,254.03	2,254.03
AMERICAN FIRE SPRINKLER CORPORATION	WBE	2,170,694.00	2,316,320.00	1,841,759.05	92,087.96	94,649.54	1,655,021.55	-	474,560.95	661,298.45
AT ABATEMENT SERVICES INC	No	247,000.00	260,951.00	260,951.00	-	-	260,951.00	-	-	-
AUDRIE SEELEY & COMPANY LLC	WBE	334,935.00	444,370.00	16,745.00	837.25	-	15,907.75	-	427,625.00	428,462.25
BLUE NILE CONTRACTORS INC	MBE	24,481.52	469,623.11	381,183.04	-	-	381,183.04	-	88,440.07	88,440.07
BLUE NILE CONTRACTORS INC	MBE	655,349.00	757,824.00	755,435.68	37,771.80	-	717,663.88	-	2,388.32	40,160.12
BUILDERS STEEL COMPANY	No	476,500.00	540,834.00	213,793.00	21,379.30	50,826.60	141,587.10	-	327,041.00	399,246.90
CASS COUNTY COATINGS INC	WBE	6,831.00	15,023.00	15,023.00	-	-	15,023.00	-	-	-
CBS PILING SOLUTIONS INC	No	809,400.00	797,640.00	797,640.00	-	79,764.00	717,876.00	-	-	79,764.00
CHANDLER SIGNS LLC	No	101,922.00	101,922.00	-	-	-	-	-	101,922.00	101,922.00
CITADEL ELECTRIC INC	No	16,455,269.00	18,577,290.24	12,535,113.67	1,118,671.90	2,502,573.35	8,913,868.42	-	6,042,176.57	9,663,421.82
CLEAN IT ALL LLC	MBE	410,000.00	410,000.00	38,000.00	1,900.00	-	36,100.00	-	372,000.00	373,900.00
CLOCKWORK LLC	No	6,600.00	6,600.00	-	-	-	-	-	6,600.00	6,600.00
CONSTRUCTION SPECIALTIES INC	No	-	-	-	-	-	-	-	-	-
CONTINENTAL STEEL FABRICATION LLC	No	4,212,327.00	5,208,688.00	5,138,488.00	513,848.80	68,885.10	4,555,754.10	-	70,200.00	652,933.90
CORNELL ROOFING & SHEET METAL CO	WBE	1,630,842.00	1,480,932.00	1,349,385.00	67,469.25	627,486.83	654,428.92	-	131,547.00	826,503.08
CS HUMPHREY & COMPANY LLC	WBE	1,594.00	1,828.00	1,828.00	-	-	1,828.00	-	-	-
DAYCO PAINTING INC	No	993,019.00	1,123,877.17	309,197.27	30,919.73	87,297.39	190,980.15	-	814,679.90	932,897.02
DB FLOORING LLC DBA REGENTS FLOORING	WBE	2,111,340.00	2,101,256.00	1,168,605.00	58,430.25	241,128.05	932,651.00	-	1,232,209.30	1,232,209.30
DH PACE COMPANY INC	No	96,241.00	96,241.00	10,750.00	1,075.00	9,675.00	-	-	85,491.00	96,241.00
DORMAKABA USA INC	No	325,674.15	325,674.15	81,418.54	-	-	81,418.54	-	244,255.61	244,255.61
ENCOMPAS CORPORATION	No	15,870.00	14,434.08	14,434.08	-	-	14,434.08	-	-	-
FIRETEK INC	No	259,520.00	867,080.00	672,320.00	67,232.00	172,773.00	432,315.00	-	194,760.00	434,765.00
FLYNN MIDWEST LP	No	12,645,391.00	15,582,330.35	13,008,137.65	1,300,813.77	989,784.90	10,717,538.98	-	2,574,192.70	4,864,791.37
HEITMANN & ASSOCIATES INC	No	23,700.00	28,870.32	28,870.32	-	-	28,870.32	-	-	-
HNTB CORPORATION	No	975,000.00	520,675.33	520,675.33	-	-	520,675.33	-	-	-
HOLLMAN COURT SYSTEMS INC	No	10,922.00	10,922.00	10,402.00	1,040.20	-	9,361.80	-	520.00	1,560.20
HUFOR INC	No	604,800.00	668,990.00	328,423.33	32,842.34	174,529.78	121,051.21	-	340,566.67	547,938.79
INSIGHT PRINT AND DISPLAY INC	No	1,880.00	5,301.75	5,301.75	-	-	5,301.75	-	-	-
INTERNATIONAL BUILDERS & CONSULTANTS INC	WBE	343,490.00	374,146.00	360,318.25	5,241.10	2,472.85	352,604.30	-	13,827.75	21,541.70
JABRAL INC	No	213,580.00	335,286.00	328,771.50	32,877.15	44,502.12	251,392.23	-	6,514.50	83,893.77
JE DUNN CONSTRUCTION COMPANY (RE SELF PERFORM)	No	2,454,692.00	2,430,242.92	821,924.78	82,192.48	-	739,732.30	-	1,608,318.14	1,690,510.62
JE DUNN CONSTRUCTION COMPANY (RE SELF PERFORM)	No	32,717,909.00	46,735,960.04	37,979,123.94	-	-	37,979,123.94	-	8,756,836.10	8,756,836.10
JUST INTERIORS LLC	MBE	5,362.00	5,902.00	5,598.90	261.69	-	5,337.21	-	303.10	564.79
K & G STRIPING INC	No	67,165.00	67,165.00	-	-	-	-	-	67,165.00	67,165.00
K BUILDING SPECIALTIES INC DBA PERKINS FIREPROOF	No	1,971,166.00	1,970,341.00	1,552,164.00	155,216.40	188,100.00	1,208,847.60	-	418,177.00	761,493.40
KANSAS CITY ULTIMATE SECURITY INC	MBE	40,668.00	187,443.32	172,608.52	-	-	172,608.52	-	14,834.80	14,834.80
KC FENCE CONTRACTORS	No	-	-	-	-	-	-	-	-	-
KC GUNITE INC	No	392,500.00	405,877.00	349,233.00	34,923.30	29,139.30	285,170.40	-	56,644.00	120,706.60
KLEINFELDER INC	No	4,301.00	6,984.80	6,984.80	-	-	6,984.80	-	-	-
KR EXCAVATING INC	No	1,949,626.00	2,230,184.36	2,241,648.36	56,041.21	21,020.02	2,164,587.13	-	(11,464.00)	65,597.23
METRO TILE CONTRACTORS INC	No	3,013.00	3,013.00	3,013.00	-	-	3,013.00	-	-	-
MIDLAND MARBLE & GRANITE LLC	No	3,307,026.00	2,845,246.80	1,338,516.91	133,851.69	65,706.09	1,138,959.13	-	1,506,729.89	1,706,287.67
MIRMIL PRODUCTS	No	2,905,899.00	2,546,860.10	274,791.70	27,479.17	62,554.59	184,757.94	-	2,272,068.40	2,362,102.16
MVP LLC	No	3,110.00	3,535.00	2,665.00	266.50	-	2,398.50	-	870.00	1,136.50
MVP LLC	No	746,500.00	788,578.00	313,648.00	31,364.80	139,309.20	142,974.00	-	474,930.00	645,604.00
NORTON & SCHMIDT CONSULTING ENGINEERS LLC	No	4,000.00	4,000.00	-	-	-	4,000.00	-	4,000.00	4,000.00
PERFORMANCE CONTRACTING INC	No	13,330,618.00	14,407,183.00	13,260,039.46	1,326,003.95	3,515,217.08	8,418,818.43	-	1,147,143.54	5,988,364.57
PMC INC DBA KANSAS CITY SCAFFOLD SERVICE	No	94,910.00	94,910.00	39,804.00	3,980.40	-	35,823.60	-	55,106.00	59,086.40
PMG & COMPANY LLC	No	3,525.00	3,525.00	3,525.00	-	-	3,525.00	-	-	-
PRO METALS LLC	MBE	83,860.00	83,860.00	79,061.60	3,953.08	-	75,108.52	-	4,798.40	8,751.48
PROFESSIONAL SERVICE INDUSTRIES INC DBA PSI	No	1,000.00	1,075.00	1,075.00	-	-	1,075.00	-	-	-
RTE TECHNOLOGIES INC	No	1,331.00	30,857.00	26,157.00	-	-	26,110.04	46.96	4,700.00	4,700.00
S & W WATERPROOFING INC	No	819,775.00	1,439,347.00	516,441.00	51,644.10	46,879.20	417,917.70	-	922,906.00	1,021,429.30
SAXTON & SAXTON CONSTRUCTION INC	MBE	27,440.00	28,815.00	20,952.80	1,047.64	-	19,905.16	-	7,862.20	8,909.84
SCHINDLER ELEVATOR CORPORATION	MBE	6,283,838.00	6,321,445.60	3,232,304.00	323,231.00	2,002,349.70	906,723.30	-	3,089,141.60	5,414,722.30
SKYLINE CONSTRUCTION COMPANY	WBE	1,189,280.00	3,761,176.00	2,095,986.02	104,799.31	1,709,224.71	281,962.00	-	1,665,189.98	3,479,214.00
SMARTWAY JANITORIAL LLC	No	88,000.00	88,000.00	-	-	-	-	-	88,000.00	88,000.00
SORELLA GROUP INC	WBE	56,495.00	45,650.00	32,035.00	1,601.75	2,522.25	27,911.00	-	13,615.00	17,739.00
SOUTHWEST PROGRESSIVE ENTERPRISES INC	No	151,688.00	93,211.00	-	-	-	-	-	93,211.00	93,211.00
STRUCTURAL ENGINEERING ASSOCIATES INC	No	15,628.50	15,628.50	15,628.50	-	-	15,628.50	-	-	-
TALIAFERRO AND BROWNE INC	MBE	4,685.65	6,073.42	6,073.42	-	6,073.42	-	-	-	6,073.42
TS ENGINEERING GROUP LLC DBA MULTIVISTA KANSAS	No	120,836.00	120,836.00	90,914.00	-	8,324.00	82,590.00	-	29,922.00	38,246.00
UNIFIED DOOR AND HARDWARE GROUP LLC	No	1,626,388.00	1,639,747.00	1,145,019.44	114,501.95	107,927.49	922,590.00	-	494,727.56	717,157.00
UNIFIED DOOR AND HARDWARE GROUP LLC	No	186,907.00	199,104.00	93,864.94	9,386.49	14,547.37	69,931.08	-	105,239.06	129,172.92

US CAD HOLDINGS LLC	No	19,300.00	24,970.00	24,970.00	-	-	24,970.00	-	-	-
US ENGINEERING COMPANY	No	28,880,385.00	33,531,348.50	29,087,894.40	2,458,099.69	3,607,680.86	23,022,113.85	-	4,443,454.10	10,509,234.65
WL CASSELL AND ASSOCIATES INC	No	6,200.00	6,200.00	6,200.00	-	-	6,200.00	-	-	-
WON-DOOR CORPORATION	No	99,653.00	92,099.00	-	-	-	-	-	92,099.00	92,099.00
Total:		\$ 146,608,539.82	\$ 176,738,569.76	\$ 135,322,701.79	\$ 8,322,337.55	\$ 16,805,045.74	\$ 110,195,271.54	\$ 46.96	\$ 41,415,867.97	\$ 66,543,251.26
Lump Sum Contractors		Contract Type		M/WBE?	Contract Amount					
CONSTRUCTION SPECIALTIES INC	Material - M&E - Lump Sum	No	\$ 2,510.00							
FQ HOSPITALITY LLC DBA WARP & PHIL	Subcontract - Lump Sum (LS)	No	\$ 82,535.75							
INSIDEOUT CONSULTING INC	Prof Serv (PS) - Lump Sum	No	\$ 22,100.00							
KC FENCE CONTRACTORS	Subcontract - Lump Sum (LS)	No	\$ 15,010.00							
STRUCTURFLEX LLC	Subcontract - Lump Sum (LS)	No	\$ 365,012.00							
Total:		\$ 487,167.75								

**LCRA Expenditure Progress Report:
June 2019
(Exhibit A)**

Status Code Legend: Meeting Goals
Risk of Not Meeting Goals
Not Meeting Goals

Project Name	Developer	Original Estimated Budget	MBE CUP Goal	MBE % Met To Date	MBE Paid To Date	WBE CUP Goal	WBE % Met To Date	WBE Paid To Date	Total YTD Budget Spent	Remaining % of Budget	System Proj #	Comments
Active Projects	ACTIVE PROJECTS											
911 Main/Commerce Tower	Commerce Tower Group											
Ryan Construction - GC	Construction Services	\$ 65,488,452.00	14.00%	16.87%	\$ 14,303,174.31	8.00%	6.74%	\$ 5,711,606.57	\$ 84,803,295.76	-29.49%	LCRA-CS2017-CT911	Requested close-out documents; NOTE: Davis-Bacon issues with HUD; HRD notified incentive agencies (TIF and LCRA) of Davis-Bacon issues
Commerce Tower Group	Professional Services	\$ 2,786,442.00	15.00%	36.64%	\$ 403,864.22	10.00%	24.51%	\$ 270,139.74	\$ 1,102,195.24	60.444%	LCRA-PS2017-CT	Compliant; NOTE: Davis-Bacon issues with HUD; HRD notified incentive agencies (TIF and LCRA) of Davis-Bacon issues
1608 Locust	Abbott Properties											
Carter Property Group, LLC	Construction Services	\$ 503,983.00	22.00%	0.00%	\$ -	11.00%	0.00%	\$ -	\$ -	100.00%	LCRA-CS2018-1608	CUP Completed, No reporting done on this project. Met with developer and have communicated via email about reporting.
1010 Prospect												
TBD	Construction Services	\$ 583,900.00	15.00%		\$ -	7.00%		\$ -	\$ -		LCRA-CS2017-1010P	1-A Goal and CUP Prime, Developer stated that they were not going to be able to meet the goal requirements for this project.
Blenheim School Apartments	Blenheim School Apartments, LP											
Rau Construction Company	Construction Services	\$ 6,680,453.00	10.00%	14.75%	\$ 1,120,821.36	6.00%	5.17%	\$ 392,957.75	\$ 7,598,291.00	-13.74%	LCRA-CS2017-17091HT	Requested Close-out documents; Project has one, maybe 1 or 2 more pay apps to complete.
Blenheim School Apartments, LP	Professional Services	\$ 539,522.00	9.00%	11.97%	\$ 59,097.28	6.00%	7.29%	\$ 36,000.00	\$ 493,652.44	8.50%	LCRA-PS2017-17091HT	Requested Close-out documents
ACME- 3200 Gillham	Exact ACME LLC											
Exact ACME LLC	Construction Services	\$ 2,989,250.00	12.00%		\$ -	8.00%		\$ -	\$ -		LCRA-CS2018-3200	1-A Goal and CUP/Waiting on CUP/LOIs
Exact ACME LLC	Professional Services	\$ 96,500.00	13.00%		\$ -	8.00%		\$ -	\$ -		LCRA-PS2018-3200	1-A Goal and CUP/Waiting on CUP/LOIs
25th and Troost Beacon Hill Multifamily Development												
TBD	Construction Services	\$ 33,998,329.00	14.00%		\$ -	8.00%		\$ -	\$ -		LCRA-CS2018-2500T	1-A Goal and CUP/Waiting on CUP/LOIs
TBD	Professional Services	\$ 1,369,790.00	14.00%		\$ -	14.00%		\$ -	\$ -		LCRA-PS2018-2500T	1-A Goal and CUP/Waiting on CUP/LOIs
Kansas City Convention Center Hotel: Loew's Brand	KC Hotel Developers, LLC											
JE Dunn Construction	Construction Services	SEE SPECIAL REPORT										
KC Hotel Developers, LLC	Professional Services	SEE SPECIAL REPORT										
Brookside East Overlook	Centric											
Centric	Construction Services	\$ 11,345,429.00	14.00%		\$ -	14.00%		\$ -	\$ -		LCRA-CS2019-BEO	1-A Goal and CUP/Waiting on CUP/LOIs
HJM Architect	Professional Services	\$ 377,750.00	12.00%		\$ -	7.00%		\$ -	\$ -		LCRA-PS2019-BEO	1-A Goal and CUP/Waiting on CUP/LOIs

LCRA Expenditure Progress Report:

June 2019

(Exhibit A)

Status Code Legend: Meeting Goals

Risk of Not Meeting Goals

Not Meeting Goals

Project Name	Developer	Original Estimated Budget	MBE CUP Goal	MBE % Met To Date	MBE Paid To Date	WBE CUP Goal	WBE % Met To Date	WBE Paid To Date	Total YTD Budget Spent	Remaining % of Budget	System Proj #	Comments
Inactive Projects		INACTIVE PROJECTS										
Troost 53rd - 63rd URA/5522 Troost Avenue												
TBD	Construction Services	\$ 3,568,800.00	16.00%		\$ -	8.00%		\$ -	\$ -		LCRA-CS2017-5520	1-A Goal and CUP/Waiting on CUP/LOIs
TBD	Professional Services	\$ 239,790.00	13.00%		\$ -	7.00%		\$ -	\$ -		LCRA-PS2017-5520	1-A Goal and CUP/Waiting on CUP/LOIs
3260 Main Mixed Use Development												
TBD	Construction Services	\$ 13,668,252.00	16.00%		\$ -	8.00%		\$ -	\$ -		LCRA-CS2018-3260	1-A Goal and CUP Prime; Project is on hold and seeking new developer
TBD	Professional Services	\$ 563,500.00	14.00%		\$ -	7.00%		\$ -	\$ -		LCRA-PS2018-3260	1-A Goal and CUP Prime; Project is on hold and seeking new developer
Arterra 21/2100 Wyandotte		ARTerra LLC										
JE Dunn Construction	Construction Services	\$ 23,457,004.00	16.60%	29.01%	\$ 3,289,089.83	12.70%	28.41%	\$ 3,220,167.61	\$ 11,336,018.00	51.67%	LCRA-CS2017-ART	Requested close-out documents
ARTerra LLC	Professional Services	\$ 1,312,007.00	13.00%		\$ -	8.00%		\$ -	\$ -		LCRA-PS2017-ART	1-A Goal and CUP/Waiting on CUP/LOIs, Requested close-out documents
600 Central (OGGI Lofts)		600 Central Apts LLC										
Homoly Construction - GC	Construction Services	\$ 2,495,478.00	15.00%	19.25%	\$ 480,255.61	13.00%	6.51%	\$ 228,899.60	\$ 3,515,219.53	-40.86%	LCRA-CS2016-600CA	Requested Close-out documents
600 Central Apts LLC	Professional Services	\$ 293,750.00	24.00%	25.55%	\$ 75,060.23	8.00%	5.83%	\$ 17,665.26	\$ 302,883.62	-3.11%	LCRA-PS2016-600CA	Requested close-out documents
905 Broadway		905 Broadway LLC										
Centric Projects - GC	Construction Services	\$ 3,501,792.00	15.00%	12.88%	\$ 631,826.00	15.00%	11.20%	\$ 549,514.80	\$ 4,906,725.75	-40.12%	LCRA-CS2016-905B	Requested close-out documents, awaiting results of litigation between the developer and the GC.
905 Broadway, LLC	Professional Services	\$ 516,078.00	18.00%	37.82%	\$ 82,284.89	8.00%	18.33%	\$ 39,886.75	\$ 217,596.14	57.84%	LCRA-PS2017-905B	Requested close-out documents